

SUBSTANCE ABUSE AND CRIME PREVENTION ACT OF 2000 (SACPA)

BUDGET AND COST REPORTING REQUIREMENTS

FISCAL YEAR 2001-02

New Service Codes:

80 SACPA Literacy Training

“Literacy Training” means instruction and information presented in an individual or group setting to increase literacy skills and reading comprehension.

Unit Information to be Reported:

- Number of individuals served in individual sessions
- Number of individuals served in a group sessions and number of group sessions

81 SACPA Family Counseling

“Family Counseling” means counseling with individuals, couples, or groups which examines interpersonal and family relationships. Such counseling shall be provided by an individual licensed as provided by California Code of Regulations, Title 9, Section 9505.

Unit Information to be Reported:

- Number of individuals served in individual sessions
- Number couple sessions
- Number of individuals served in a group session and number of group sessions

82 SACPA Vocational Training

“Vocational Training” means instruction and information presented in a group setting to increase opportunities for gainful employment.

Unit Information to be Reported:

- Number of individuals served in a group sessions and number of group sessions

83 SACPA Case Management

“Case Management” means activities involved in the integrating and coordinating of all necessary services to ensure successful treatment and recovery. Services may include outreach, intake, assessment, individual service plans, monitoring and evaluation of progress, and community resource referrals. These services may include referral/assessment, placement into the services, supervision, and miscellaneous case management.

Unit Information to be Reported:

- Number of Hours

84 SACPA Other Services

“Other Services” means probation, court monitoring, and miscellaneous services provided pursuant to the Act. These services may include: housing, transportation, health services, mental health services.

Unit Information to be Reported:

- Number of Hours

New Funding Lines

59-01 SACPA SAPT Block Grant – FFY 2001 Award

If available, these funds are to be expended for drug testing only for SACPA clients.

78 SACPA State General Fund

These funds are to be used for clients that are eligible to receive services pursuant to the Substance Abuse and Crime Prevention Act of 2000.

78a SACPA Client Fees

These fees are those that are collected by the county which have been assessed by the trial judge. These fees are to be used toward the cost of placing clients into drug treatment programs.

78b SACPA County Funds

These are county funds that are used for providing SACPA services.

78c SACPA Provider Funds

These are provider funds that are used for providing SACPA services.

Other Reporting Requirements

- Each non-alcohol and drug treatment provider must report administrative expenditures.
- Whenever SACPA State General Funds (Funding Line 78) is identified, separate SACPA unit information must be reported. See the following example:

Provider A has the following funding:

- SAPT Block Grant
- State General Fund
- Required County Match
- County Funds
- SACPA State General Funds

Unit information to be provided:

- Total NNA Units (total includes SACPA Units)
 - SACPA Units
- For any provider that has both SACPA State General Funds and Drug Medi-Cal funds, separate SACPA unit information will be required.

Provider B has the following funding:

- SAPT Block Grant
- State General Fund
- Required County Match
- SACPA State General Funds
- Federal Drug Medi-Cal Funding
- State Match to Drug Medi-Cal Funding

Unit information to be provided under the NNA component of the program:

- Total NNA Units (total includes SACPA Units)
- Total NNA SACPA Units

Unit Information to be provided under the DMC component of the program:

- Total DMC Units